

## PROJECTS UNDERTAKEN DURING FY 2020-21

During the year 2020-21, IRCTC has undertaken numerous initiatives towards CSR & Sustainability activities in the field of healthcare, sanitation and school education. The company has also focused on the development of Aspirational Districts as per the guidelines of DPE. Broad Details of the activities undertaken during FY 2020-21 are as under:

**1. Construction of Toilet Facilities in Girls Govt. Schools of Aspirational District Siddharthnagar, Uttar Pradesh**

Under the broad theme of education and sanitation, IRCTC provided financial assistance towards the provision of toilet facilities in Government Schools of Siddharthnagar District, Uttar Pradesh, at a total project cost of ₹ 10.3 lacs.

**2. Construction of Toilet Facilities in Girls Govt. Schools of Aspirational District Koraput, Odisha**

Under the broad theme of education and sanitation, IRCTC provided financial assistance towards the provision of toilet facilities in Government Schools of Koraput District, Odisha, at a total project cost of ₹ 10 lacs.

**3. Provision of Nutritional and Recreational Support in collaboration with Railway Children India**

Under the broad theme of nutrition and healthcare, IRCTC financially supported Railway Children India to provide nutritional and recreational support to vulnerable children protected at Ghaziabad Railway Station. The project aims to provide nutritious diet (4 meals a day) and proper sanitation along with regular health check up and counseling at a total cost of ₹8,94,000/-. While ₹4,47,000/- was released in FY 2019-20, remaining ₹4,47,000/- was released in FY 2020-21.



#### 4. Procurement of Computers for Rajkiya Mahila Polytechnic, Amethi

IRCTC procured and delivered 30 Computer systems to “Rajkiya Mahila Polytechnic, Amethi, Uttar Pradesh amounting to ₹14,40,000/-, through GeM.



#### 5. Provision of Toilet Facilities for Government Schools near Rail Neer Plant, Amethi

Under the broad theme of Education and Sanitation, IRCTC financially supported the provision of Toilet facilities for the following 02 number of govt. schools near Railneer Plant, Amethi, U.P amounting to ₹ 10,00,000/-.

- (i) Primary School, Saray Hirmati
- (ii) Junior High School, Narauli



#### 6. Procurement of Computers for Government Schools at Jaunpur District, Uttar Pradesh

IRCTC procured and delivered 10 number of computers through GeM for 05 number of govt. schools in the Parliamentary Constituency Jaunpur District, Uttar Pradesh at a total cost of ₹ 5,11,186/-. The purchase was done through GeM.

**7. Provision of Toilet Facilities in Market Spaces at Jaunpur District, Uttar Pradesh.**

Under the broad theme of healthcare and sanitation, IRCTC financially supported the construction of toilet complexes in 03 number of market spaces in Parliamentary Constituency Jaunpur District, Uttar Pradesh at a total project cost of ₹ 21,48,000/-.

**8. Tree Plantation Drive near Rail Neer Plant, Amethi.**

Under the broad theme of environment and sustainability, IRCTC initiated a tree plantation drive in and around Rail Neer Plant, Amethi and nearby villages. A total of 200 plant saplings were sown at a total project cost of ₹ 1,98,400/-.

**9. Provision of sponsorship of e-tempo to M/s Navchetna Swabhiman Charitable.**

Procurement of 01 number of E-Tempo/ Customised Vegetable Van to assist towards social welfare and self employment for educated youth from poor families of an amount of Rs.3,72,000/-.

**10. Allotment of 33% of Total CSR funds towards Swachh Bharat Activities.**

As per the Department of Public Enterprise (DPE) guidelines dated 1st August 2016 regarding “Allocation of CSR funds by CPSE for Swachh Bharat Activities” whereby it has been advised to spend 33% of CSR funds by CPSEs towards sanitation as covered in item (i) of Schedule VII of companies Act, including contribution to “Swachh Bharat Kosh” set up by the Central Government. IRCTC allotted 33% of the total CSR funds towards “Swachh Bharat Kosh” for various Swachh Bharat Activities of the Government of India i.e. IRCTC contributed ₹3,44,52,000/- to “Swachh Bharat Kosh” set up by the Central Government.

**11. Financial Support towards PM CARES Fund for assistance towards COVID-19.**

Due to the outbreak of COVID-19, IRCTC also contributed ₹6,50,00,000 towards Prime Minister’s Citizen Assistance and Relief in Emergency Situations Fund’ (PM CARES Fund) for assistance to cater to the emergency needs to fight Coronavirus.

**13. Supply of Community Meals During COVID-19 to health care worker and needy.**

IRCTC procured raw materials including LPG, packing, RO Water (bubble top) and cleaning materials etc., or reimbursed the expenses on submission of the bills by the licensee. The reimbursement or procurement was based on the approximate schedule of the ingredients for supply of meals with a margin of + or – 10% for wastage etc. The production and liasoning with the Railways was coordinated by the nominated IRCTC staff for each location. The cooked items were delivered in bulk along with paper plates/al. casserole or any packing materials based on availability to Railway authorities (RPF) under acknowledgement on the receipt of the food and distribute to the beneficiary ensuring social distancing. RPF to be the distribution agency. Total project cost was ₹ 1,66,34,298/-

**14. Supply of Packaged Drinking Water to health care worker during Covid-19**

Supply of Packaged Drinking Water of an amount of Rs.799719/- to Central Hospital and Leisure Valley Runner Foundation c/o Red Cross Society under the broad theme " Relief to COVID-19 pandemic under CSR